City Council
CURTIS W. MORRIS, Mayor
EMMETT BADAR, Mayor Pro Tem
JEFF TEMPLEMAN
DENIS BERTONE
JOHN EBINER

City Manager
BLAINE M. MICHAELIS

Assistant City Manager / Treasurer
KENNETH J. DURAN

City Attorney
J. KENNETH BROWN

CITY OF San Dimas CALIFORNIA

Assistant City Manager of Community Development
LAWRENCE STEVENS

Director of Public Works
KRISHNA PATEL

Director of Development Services
DAN COLEMAN

Director of Parks and Recreation
THERESA BRUNS

City Clerk
INA RIOS

FISCAL YEAR 2008-2009 BUDGET
LETTER OF TRANSMITTAL

Honorable Mayor and Members of the City Council:

Pursuant to Paragraph E (1), Section 2.24.070 of the San Dimas Municipal Code, it is my pleasure to submit to you the annual operating and capital improvement budget for Fiscal Year 2008-2009. The budget provides for the allocation of just over $43 million in expenditures across the city's 28 Funds.

This budget represents the culmination of a five month collaborative process between the City Council, city staff and the public to prepare the spending blue print for the upcoming year. This budget looks to maintain all city service levels without adding additional staffing. It also includes some very significant capital street improvement projects to keep up with upgrades to the city's infrastructure.

This past year we finished some important projects and improvements, and will continue to move forward and complete several other projects in 2008-09. We expect to see the Grove Station project continue through its second phase of construction, and the long awaited completion of a project at Bonita and San Dimas Canyon Road – the Bonita Gateway mixed use proposal. This steady stream of success in new projects and redevelopment continues to improve the city and strengthen our economic base.

The city's financial position continues to remain strong allowing us to provide quality essential services, invest in significant infrastructure improvements and maintain the economic benefits of productive reserve balance.

I continue in my appreciation for the foresight, financial discipline and leadership of the city council. I also appreciate the work and commitment of a great group of city employees – all collectively striving to move the city forward.

Respectfully Submitted,

Blaine Michaelis

Blaine Michaels
City Manager

245 EAST BONITA AVENUE • SAN DIMAS • CALIFORNIA 91773-3002 • (909) 394-6200 • FAX (909) 394-6209